

**Cherwell District Council  
Proposed Capital Programme - 2016/17**

Project Description	Project Owner	Slippage B/Fwd	Adjustments in 2015/16	2015/16	2016/17 - Existing	Slippage to 2016/17	2016/17 - New Bids	2017/18	2018/19	2019/20	2020/21	Total
		£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Energy Efficiency Projects	Ed Potter	31		0								31
Glass Bank Recycling Scheme	Ed Potter	9		15								24
Recycling Bank Scheme	Ed Potter	21		0								21
Workshop Brake Rollers	Ed Potter	0		32								32
Public Conveniences	Ed Potter	0		25								25
Off Road Parking Facilities	Ed Potter	18		0								18
Urban Centres Improvements	Ed Potter	15		0								15
Vehicle Replacement Programme	Ed Potter	17	-17	558	933	17		959	737	619	692	4,515
Wheeled Bin Replacement Scheme	Ed Potter	0		0	240							240
Fleet Management System	Ed Potter	1		0								1
Urban Centre Electricity Installations	Ed Potter	0		0			30					30
<b>Environmental Services</b>		<b>112</b>	<b>-17</b>	<b>630</b>	<b>1,173</b>	<b>17</b>	<b>30</b>	<b>959</b>	<b>737</b>	<b>619</b>	<b>692</b>	<b>4,952</b>

<b>Note: Total for Year</b>	<b>2015/16</b>	<b>725</b>	<b>2016/17</b>	<b>1,220</b>
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Proposed capital programme agreed:			
	Ed Potter	Date:	

Proposed capital programme agreed:			
	Ian Davies	Date:	